

**GLORIA DEI LUTHERAN CHURCH
STATEMENT OF REVENUE AND EXPENSES**

For the Period January 1, 2024 to December 31, 2024

	<u>Budgeted</u>	<u>Actual</u>	<u>Difference</u>
Revenue			
Contributions	138,000	136,729	(1,271)
Hall Use	6,260	6,065	(195)
Interest Income	165	1,333	1,168
Rental Income	43,200	43,837	637
Total Revenue	<u>187,625</u>	<u>187,964</u>	<u>339</u>
Expenses			
Missions*	10,020	10,020	0
Properties	13,792	14,418	(626)
Worship	103,881	103,175	706
Administration	58,482	56,620	1,862
Church Programs	1,450	1,758	(308)
Total Expenses	<u>187,625</u>	<u>185,992</u>	<u>1,633</u>
Revenue less Expenses		1,972	

Respectfully submitted by Gary Bockman, Treasurer

* In addition to the budgeted gifts shown above, members of Gloria Dei have given another \$10,097 to World Hunger, Lutheran Social Services, Fe y Esperanza, ELCA Disaster Relief, Holiday Fund and other mission partners.

Summary of Expense Categories

Properties

Church repairs/maintenance
Parsonage repairs/maintenance/property taxes/insurance
Church and Parsonage reserve fund for future and unplanned property expenses

Worship

Pastor and Music Director salaries
Worship expenses
Day Care
Pastor benefits

Administration

Staff salaries
Utilities
Church insurance and property taxes
Office supplies
Postage

Church Programs

Synod youth programs
Advertising
Evangelism
Fellowship

For more details on these categories contact:

Gary Bockman, Treasurer
Karen Como, President